



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
November, 2019  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
December 05, 2019

**A. PERSONNEL SERVICES**

|                          |                        |
|--------------------------|------------------------|
| Total Salaries           | \$ 4,111,801.76        |
| Benefits                 |                        |
| Health Insurance         | 563,326.64             |
| Wellness                 | 13,153.48              |
| Retirement               | 644,243.64             |
| Group Life               | 55,751.44              |
| Disability               | 6,887.06               |
| Health Insurance Credit  | 48,764.68              |
| FICA                     | 297,574.36             |
| Total Benefits           | 1,629,701.30           |
| Total Personnel Services | <u>\$ 5,741,503.06</u> |

**B. OPERATIONS** \$ 368,904.16

**TOTAL EXPENDITURES** \$ 6,110,407.22